

# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE BAJA CALIFORNIA

Fecha y Hora: 04:38 p.m. 10/4/2011

<b>Unidad Administrativa</b> <b>Objeto del Gasto</b>	Ampliaciones /Reducciones )	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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## 26008 UNIDAD DE INFORMATICA Y SISTEMAS

Código	Descripción	Ampl/Red	Presupuesto Vigente	Comprometido	Presupuesto Disponible	Devengado	Comprometido o No	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
10000	SERVICIOS PERSONALES	\$274,614.46	\$0.00	\$274,614.46	\$0.00	\$50,128.16	\$224,486.30	\$224,486.30	\$48,997.30	\$48,997.30	\$1,130.86
11000	REMUNERACIONES AL PERSONAL DE PLANTILLA	\$66,934.54	\$0.00	\$66,934.54	\$0.00	\$14,342.64	\$52,591.90	\$52,591.90	\$14,342.64	\$14,342.64	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$66,934.54	\$0.00	\$66,934.54	\$0.00	\$14,342.64	\$52,591.90	\$52,591.90	\$14,342.64	\$14,342.64	\$0.00
11301	SUELDO TABULAR PERSONAL PERMANENTE	\$66,934.54	\$0.00	\$66,934.54	\$0.00	\$14,342.64	\$52,591.90	\$52,591.90	\$14,342.64	\$14,342.64	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$192,365.92	\$0.00	\$192,365.92	\$0.00	\$31,209.36	\$161,156.56	\$161,156.56	\$31,209.36	\$31,209.36	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y PRIMA VACACIONAL	\$46,720.80	\$0.00	\$46,720.80	\$0.00	\$0.00	\$46,720.80	\$46,720.80	\$0.00	\$0.00	\$0.00
13202	GRATIFICACION DE FIN DE AÑO	\$11,680.20	\$0.00	\$11,680.20	\$0.00	\$0.00	\$11,680.20	\$11,680.20	\$0.00	\$0.00	\$0.00
13203	COMPENSACIONES	\$35,040.60	\$0.00	\$35,040.60	\$0.00	\$0.00	\$35,040.60	\$35,040.60	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$145,645.12	\$0.00	\$145,645.12	\$0.00	\$31,209.36	\$114,435.76	\$114,435.76	\$31,209.36	\$31,209.36	\$0.00
13401	SEGURIDAD SOCIAL	\$15,314.00	\$0.00	\$15,314.00	\$0.00	\$4,576.16	\$10,737.84	\$10,737.84	\$3,445.30	\$3,445.30	\$0.00
14000	SEGURIDAD SOCIAL	\$15,314.00	\$0.00	\$15,314.00	\$0.00	\$4,576.16	\$10,737.84	\$10,737.84	\$3,445.30	\$3,445.30	\$1,130.86
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$15,314.00	\$0.00	\$15,314.00	\$0.00	\$4,576.16	\$10,737.84	\$10,737.84	\$3,445.30	\$3,445.30	\$1,130.86
14101	APORTACIONES PATRONALES DE SERVICIO SOCIAL	\$15,314.00	\$0.00	\$15,314.00	\$0.00	\$4,576.16	\$10,737.84	\$10,737.84	\$3,445.30	\$3,445.30	\$1,130.86
20000	MATERIALES Y SUMINISTROS	\$19,800.00	\$0.00	\$19,800.00	\$19,014.00	\$786.00	\$0.00	\$19,014.00	\$786.00	\$786.00	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y APTOS PARA OFICINAS	\$4,200.00	\$0.00	\$4,200.00	\$3,414.00	\$786.00	\$0.00	\$3,414.00	\$786.00	\$786.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$4,200.00	\$0.00	\$4,200.00	\$3,414.00	\$786.00	\$0.00	\$3,414.00	\$786.00	\$786.00	\$0.00
21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$4,200.00	\$0.00	\$4,200.00	\$3,414.00	\$786.00	\$0.00	\$3,414.00	\$786.00	\$786.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,600.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,600.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
26101	COMBUSTIBLES	\$15,600.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$42,960.00	\$0.00	\$42,960.00	\$42,960.00	\$0.00	\$0.00	\$42,960.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$12,300.00	\$0.00	\$12,300.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, DE INGENIERIA Y EN TIENAS DE SERVICIOS DE CONSULTORIA EN TIENAS DE INGENIERIA	\$12,300.00	\$0.00	\$12,300.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
33302	SERVICIOS DE CONSULTORIA EN TIENAS DE INGENIERIA	\$12,300.00	\$0.00	\$12,300.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$30,660.00	\$0.00	\$30,660.00	\$30,660.00	\$0.00	\$0.00	\$30,660.00	\$0.00	\$0.00	\$0.00
37100	PASAJES AÉREOS	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
37101	PASAJES AÉREOS	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
37201	PASAJES TERRESTRES	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00

# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE BAJA CALIFORNIA

Fecha y 10/20/2016

Unidad Administrativa	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	hora de Imresión 04:48 p.m. Cuentas por Pagar
Objeto del Gasto	Aprobado										
37500 VIÁTICOS EN EL PAIS	\$15,960.00	\$0.00	\$0.00	\$15,960.00	\$0.00	\$0.00	\$15,960.00	\$0.00	\$0.00	\$0.00	\$0.00
37501 VIÁTICOS EN EL PAIS	\$12,960.00	\$0.00	\$0.00	\$12,960.00	\$0.00	\$0.00	\$12,960.00	\$0.00	\$0.00	\$0.00	\$0.00
37502 HOSPEDAJE EN EL PAIS	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00
37902 PEAJES	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNIDAD DE INFORMATICA Y</b>	<b>\$337,374.46</b>	<b>\$0.00</b>	<b>\$275,400.46</b>	<b>\$61,974.00</b>	<b>\$50,914.16</b>	<b>\$224,486.30</b>	<b>\$286,460.30</b>	<b>\$49,783.30</b>	<b>\$49,783.30</b>	<b>\$1,130.86</b>	
<b>Total Final</b>	<b>\$337,374.46</b>	<b>\$0.00</b>	<b>\$337,374.46</b>	<b>\$275,400.46</b>	<b>\$61,974.00</b>	<b>\$50,914.16</b>	<b>\$224,486.30</b>	<b>\$286,460.30</b>	<b>\$49,783.30</b>	<b>\$49,783.30</b>	<b>\$1,130.86</b>